Central Connecticut State University - Actual FY 2009 - Unrestricted Fund Expenditures By Category

- Excess Revenue over Expense: 1.41%
- Full-time Salaries: 37.61%
- Other Personal Services: 6.24%
- Fringe Benefits: 17.16%
- Other Expenses: 12.43%
- Fixed Expense-Phys./Plant: 7.44%
- Institutional Financial Aid: 4.28%
- Food Services: 2.63%
- Transfers: 5.04%
- Self-Supporting: 5.76%

Total Expenditures: $181,243,712

Central Connecticut State University - Budgeted FY 2011 - Unrestricted Fund Expenditures By Category

- Excess Revenue over Expense: (1.52%)
- Full-time Salaries: 38.93%
- Other Personal Services: 5.83%
- Fringe Benefits: 18.59%
- Other Expenses: 13.12%
- Fixed Expense-Phys./Plant: 7.45%
- Institutional Financial Aid: 5.10%
- Food Services: 2.78%
- Transfers: 6.20%
- Self-Supporting: 5.49%

Total Expenditures: $195,158,867