### FY13 Budget Requests - Position Requests

<table>
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<th>Position Request</th>
<th>Approved Position Request</th>
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<tbody>
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<td>Priority</td>
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<td>1</td>
<td>ACAF01</td>
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<td>2</td>
<td>ADMSS1</td>
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<td>9</td>
<td>CRIM01</td>
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</tbody>
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### Academic Affairs

#### Increase in minimum UA salaries
- **1 ACAF01**
  - Base: 37,000
  - Proposed: 37,000
  - Reallocation: 45%

#### Promotions (for 2 positions)
- **2 ADMSS1**
- **3 CIE005**
- **4 ESIS02**

#### Refill
- **5 PSDC01**
- **6 PYED01**
- **7 MFCM01**
- **8 GRAD01**

#### Continuation of Waterbury Program - Lecturers
- **9 CRIM01**

### Student Affairs

- **UA for Veterans Affairs**
- **Reclassification**
- **Promotion**

### President

### Institutional Advancement

#### Director, Continuing Education
- **1 CONT01**

#### Assistant Director, University Relations
- **2 RELA01**

#### In-Rank Adjustments (2)
- **3**

#### Assistant Director, Marketing and Communications
- **4 MCOM01**

### Human Resources

#### Chief Information Officer
- **5 MEDI01**
- **6 MEDI03**
- **7 INFO03**
- **8 CARV01**
- **9 MEDI01**
- **10 INFO05**
- **11 INFO05**
- **12 INFO05**
- **13 INFO05**
- **14 INFO13**
- **15 INFO03**
- **16 MEDI03**
- **17 MEDI01**
- **18 INFO05**
- **19 INFO05**
- **20 MEDI01**
- **21 INFO05**
- **22 INFO05**

#### Chief Administrative Officer
- **1 PLNT16**
- **2 PLNT16**
- **3 MEDI01**
- **4 CPD001**

#### Chief Financial Officer
- **1 POLC01**
- **2 POLC01**
- **3 CPD001**

### Total Position Request
- **$1,501,934**
- **$1,397,764**
- **$1,397,764**
- **$1,381,264**
- **$361,154**

*used avg. rate of 45% for FY13 fringe rate*