University Planning and Budget Committee
Minutes of a special meeting on February 21


Vice-Chair Farhat called the meeting to order at 1:45 p.m.

➢ Y. Kirby presented the data gathered to determined Peer and Aspirational Institutions based on the metrics the UPBC selected in May 2018. The UPBC reviewed the data and after lengthy and careful deliberations, the UPBC committee decided to endorse using the following groups:

✓ Peer Institutions:

1. Western Carolina University
2. University of North Florida
3. The University of Tennessee-Chattanooga
4. Bloomsburg University of Pennsylvania
5. SUNY College at Oswego
6. University of Michigan-Dearborn
7. Florida Gulf Coast University
8. The University of Tennessee-Martin
9. University of Michigan-Flint
10. Western Illinois University
11. University of Northern Iowa
12. University of Southern Indiana
13. SUNY Buffalo State
14. University of Alaska Anchorage
15. California State University-Bakersfield

✓ Aspirational Institutions:

1. University of Massachusetts-Lowell
2. California State University-Chico
3. Rutgers University-Newark
4. University of North Carolina at Charlotte
5. East Carolina University
6. University of North Dakota
7. Western Washington University
8. Oklahoma State University-Main Campus
9. University of Massachusetts-Boston
10. Ball State University
11. University of Missouri-St Louis
12. Mississippi State University
13. Bowling Green State University-Main Campus
14. University of Idaho
15. The University of West Florida

➢ FY20 Budget Discussion Session #2: The UPBC continued the discussion of the FY20 Budget submittals by Academic Affairs.

The meeting was adjourned at 3:15 p.m.

Respectfully submitted,

Joe Farhat