

CSU-AAUP 2008-2009 Budget

RECEIPTS

Dues	\$1,303,650
Total	\$1,303,650

EXPENDITURES

Professional Salaries	\$396,250
Wages - Clerical	\$23,500
Payroll Taxes/Benefits	\$162,520
Dues:	
National Dues	\$270,075
CBC Dues	\$14,720
State Conference Dues	\$12,110
Chapter Rebates	\$32,591
Lobbying/Gov't Relations	\$41,880
Legal Fees	\$46,825
Professional Services	\$63,150
SEBAC	\$2,265
Political Action	\$33,000
Office:	
Dep./Equipment Purchases	\$12,000
Equipment Maint. Agreements	\$14,800
Equipment Leasing	\$4,800
Supplies	\$12,000
Telephone	\$3,000
Postage	\$2,600
Printing	\$2,500
Travel In-State	\$14,500
Officers & Staff	\$14,450
Meetings:	
Annual Meeting	\$18,500
CBC Meeting	\$17,500
CBC Summer Institute	\$5,780
Other Mtgs & Confs.	\$23,000
President's Summer Stipend	\$9,870
Property Taxes	\$850
Insurance Premiums	\$22,280
Other Expenses	\$2,575
Contributions	<u>\$13,000</u>
Total Expenses	<u>\$1,292,890</u>
Excess Receipts Over Expenses	<u>\$10,760</u>