

12.10.1 Travel, Faculty Development, Research Grants, Curriculum-related Activities and Retraining Funds

For the purposes delineated in Articles 9.5 (travel), 9.6 (faculty development), 9.10 (research grants), 9.11 (curriculum-related activities), and 13.17 (retraining) there shall be an annual appropriation of \$1,565,257 for 2002-03, of \$1,643,520 for 2003-04 and annually thereafter. Said funds shall be available at the beginning of each academic year. Of this amount, 39.2% shall be available for travel, 9.4% for faculty development, 37.1% for research grants, 12.0% for curriculum-related activities, and 2.3% for retraining.

Funds initially allocated for full-time travel, faculty development or retraining which are not yet committed as of February 1 in any year may be reallocated for use in any of these three categories. Funds in each of the other categories may not be reallocated for use in any other category.

Of the funds allocated for travel and faculty development, 90% shall be available for use by full-time members, 10% for use by part-time members.

The University shall report the amounts disbursed to named individuals in each category to CSU-AAUP upon request.