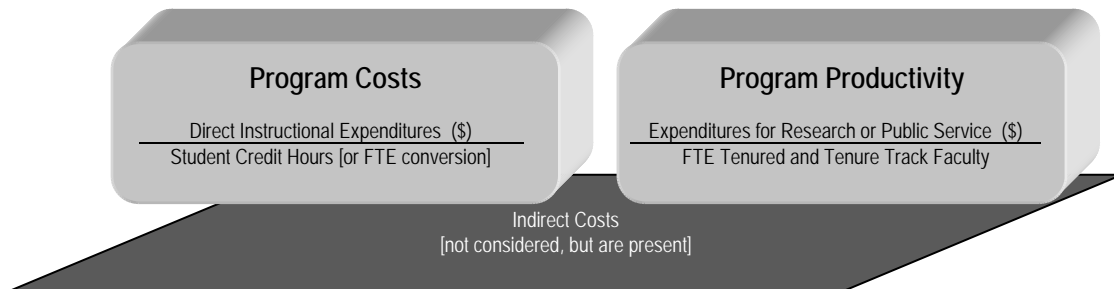




CCSU Results from the University of Delaware National Study of Instructional Costs and Productivity

March 11, 2008

This report provides information for Central Connecticut State University (CCSU) submitted to the Delaware Study of Instructional Costs and Productivity. Importantly, this study most centrally measures how much departmental activities **cost** in relation to the **revenue** they generate. Costs are measured in terms of direct instructional expenditures per credit hour. It is important to recognize that credit hours represent in many ways a measure of revenue from instructional activity more than the work required to deliver that instruction. In this respect, the cost metric is already inflected to some extent by the tuition revenue generated, but this inflection is necessary to control for variation in program size within the institution and among institutions. Indirect expenditures are not considered. The metric for productivity in this study is revenue from grants and public service and is measured in dollars per full-time equivalent tenured and tenure-track faculty member.



The study is national in scope and is designed primarily for benchmarking program performance results over time as well as against similar programs at other institutions. While it is certainly possible and in some instances worthwhile to compare costs and revenue among programs within the University, these comparisons should typically be made within the context of how programs compare to those at other institutions because of the wide variety among disciplines of instructional needs, materials, expertise, and other pedagogical resources.

Program results are reported by the U.S. Department of Education Classification of Instructional Program (CIP) code, not by CCSU Department, in order to facilitate comparisons with programs at similar institutions. The Study adopts some specialized definitions to facilitate these comparisons. These definitions are available at <http://www.udel.edu/IR/cost/definitions.html>. Data provided in this report adhere to these guidelines, except that faculty full-time equivalency for each department is calculated following guidelines in the CSU-AAUP Collective Bargaining Agreement. In general, this minor change results in less than a 2% difference in full-time equivalent faculty from the specified Delaware methodology. Because some instructional programs at CCSU included multiple degree levels (baccalaureate, post-baccalaureate, master's, post-master's), comparisons are provided by all four Carnegie classifications for which comparison data were available.

Variables in the Study and Metric Type

Study Variables	Type of Metric
A: Fiscal Year	Time
B: Number of institutions in classification	Comparison Group Size
1: Total full-time equivalent (FTE) faculty	Size of Faculty
2: Tenured/tenure-track faculty as % of total faculty	Faculty Composition
3: Total FTE instructional faculty	Size of Instructional Faculty
4: Direct instructional expenditures/student credit hour (SCH) (\$)	Cost
5: Direct instructional cost/FTE student (\$)	Cost
6: Personnel cost as % of direct instructional exp	Cost
7: Research expenditures /FTE tenured & tenure-track faculty (\$)	Productivity (Revenue)
8: Public service expenditures /FTE tenured & tenure-track faculty (\$)	Productivity (Revenue)
9: Research & public service expenditures /FTE tenured & tenure-track faculty (\$)	Productivity (Revenue)

Data for the previous fiscal year are submitted to the study each year in January. Comparison data become available the following summer. This timeline for reporting means that benchmark data for comparison institutions is available only for FY06. This report will be updated when FY07 data become available.

Given that this study is national in scope, it is important to keep in mind that data from comparison institutions reported in this study represent institutions from across the country in various states and locales. Cost of living and other expenses may vary by region.

After consulting with Brian Wood, Associate Director of Accounting, the research and public service expenditure (revenue) data in this report for FY06 were revised from data submitted to the study to accurately reflect all such activities. FY07 expenditure data for research and public service were calculated in the same manner.

How to Read this Report

Column definitions:

- A: Fiscal Year
- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- B: Number of institutions in classification
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
27.01	Mathematics	FY06	N	BM	47%	59.38	41%	56.88	125	3,865	99	0	49	49
	Research								157	4,830	95	14,828	632	16,067
	Doctoral								153	4,064	87	868	0	881
	Comprehensive								127	3,764	88	464	24	883
	Baccalaureate								140	4,269	97	48	0	48
		FY07	N	BM	50%	60.53	46%	59.22	130	3,811	99	0	68	68
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

Comparison Institution Data

Cost Metrics

Productivity (Revenue) Metrics

CCSU Data Year-to-Year Comparison

**Delaware Study FY2006 & FY2007
National Study of Instructional Costs and Productivity**

Institutional Report for Central Connecticut State University

Instructional unit costs, research and public service expenditures, FY 2005-06 & FY 2006-2007

A: Fiscal Year
1: Total FTE faculty
2: Tenured/tenure-track fac as % of total
3: Total FTE instructional faculty

Column definitions:

B: Number of institutions in classification
4: Direct instructional exp/SCH (\$)
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7: Research exp /FTE tenured & tenure-track faculty (\$)
8: Public serv exp /FTE tenured & tenure-track faculty (\$)
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
09.01	Communication	FY06	N	BM	95%	15.21	69%	12.59	169	4,955	99	0	0	0
	Research								146	4,382	93	3,597	511	3,689
	Doctoral								141	4,574	96	797	26	878
	Comprehensive								160	4,742	96	228	48	284
	Baccalaureate								184	5,697	92	0	0	16
		FY07	N	BM	93%	15.47	72%	12.85	197	5,683	98	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
11.01	Computer Science	FY06	N	BM	83%	11.58	66%	10.21	241	6,823	99	0	0	0
	Research								310	8,063	92	68,770	822	75,249
	Doctoral								317	8,307	96	48,412	0	48,506
	Comprehensive								239	6,714	97	1,444	14	1,575
	Baccalaureate								265	7,948	98	0	0	0
		FY07	N	B	100%	11.79	71%	10.42	258	7,439	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
13.04	Educational Leadership	FY06	N	MD	0%	16.03	77%	13.24	346	6,395	99	0	0	0
	Research								364	7,444	94	10,066	4,932	20,365
	Doctoral								360	6,544	95	1,500	115	6,616
	Comprehensive								271	5,267	96	1,066	192	2,557
	Baccalaureate													
		FY07	N	MD	0%	13.87	81%	11.16	444	8,239	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
13.10	Special Education	FY06	N	M	0%	7.12	59%	5.58	259	5,426	99	0	0	0
	Research								295	7,439	88	30,765	6,361	37,704
	Doctoral								206	4,956	92	25,848	6,493	32,341
	Comprehensive								211	5,123	96	272	977	2,200
	Baccalaureate													
		FY07	N	M	0%	6.52	52%	5.27	269	5,562	99	0	6,750	6,750
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

Column definitions:

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1: Total FTE faculty

2: Tenured/tenure-track fac as % of total

3: Total FTE instructional faculty

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4: Direct instructional exp/SCH (\$)

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6: Personnel cost as % of direct instr'l exp

7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.11	Counseling & Family Therapy	FY06	N	M	0%	10.37	45%	8.37	262	4,716	99	0	13,077	13,077
	Research		13						250	4,916	96	3,222	1,146	5,572
	Doctoral		5						320	6,002	94	897	20	918
	Comprehensive		17						277	5,287	96	968	105	615
	Baccalaureate													
		FY07	N	M	0%	9.90	37%	8.76	232	4,267	99	0	17,322	17,322
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
13.12	Teacher Education	FY06	N	BM	61%	18.64	69%	15.73	163	4,494	99	735	0	735
	Research		12						296	6,423	94	10,571	17,139	39,514
	Doctoral		6						207	4,863	92	1,231	8,801	18,711
	Comprehensive		37						195	5,057	94	622	432	2,046
	Baccalaureate		9						222	6,648	94	0	0	0
		FY07	N	BM	56%	16.38	65%	14.05	177	4,898	99	127	0	127
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
13.13	Physical Education	FY06	N	BM	64%	18.67	63%	16.24	170	5,015	99	0	0	0
	Research		20						212	5,646	92	11,109	12,835	33,612
	Doctoral		5						174	4,405	93	316	3,154	3,470
	Comprehensive		22						156	4,495	97	368	85	1,479
	Baccalaureate													
		FY07	N	BM	69%	17.53	62%	17.03	182	5,359	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
13.13	Reading & Language Arts	FY06	N	M	0%	9.00	64%	8.25	191	4,229	99	0	0	0
	Research		20						212	5,646	92	11,109	12,835	33,612
	Doctoral		5						174	4,405	93	316	3,154	3,470
	Comprehensive		22						156	4,495	97	368	85	1,479
	Baccalaureate													
		FY07	N	M	0%	10.65	76%	9.40	257	5,834	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

Column definitions:

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6: Personnel cost as % of direct instr'l exp

7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.13	Technology Education	FY06	N	BM	44%	6.50	72%	5.92	419	11,834	97	0	0	0
	Research		20						212	5,646	92	11,109	12,835	33,612
	Doctoral		5						174	4,405	93	316	3,154	3,470
	Comprehensive		22						156	4,495	97	368	85	1,479
	Baccalaureate													
		FY07	N	BM	57%	5.27	93%	4.69	495	14,380	98	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
14.09	Computer Electronic & Graphics	FY06	N	B	100%	8.98	70%	7.66	378	10,948	97	0	0	0
	Research		5						420	10,924	96	70,465	na	na
	Doctoral													
	Comprehensive													
	Baccalaureate													
		FY07	N	BM	74%	9.37	73%	7.88	370	10,733	98	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
15.00	Engineering	FY06	N	BM	95%	10.75	90%	9.68	267	7,814	96	0	0	0
	Research		13						253	7,084	92	7,887	0	9,751
	Doctoral		11						247	6,931	94	3,972	0	4,043
	Comprehensive		19						249	7,297	95	328	2	612
	Baccalaureate													
		FY07	N	BM	90%	12.15	72%	11.32	257	7,394	97	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
15.06	Manufacture & Construction Management	FY06	N	BM	73%	14.95	64%	13.79	274	7,575	98	0	4,680	4,680
	Research													
	Doctoral													
	Comprehensive		5						248	7,303	95	3,276	1,015	4,290
	Baccalaureate													
		FY07	N	BM	42%	15.17	55%	14.26	275	7,636	98	8,495	5,203	13,698
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

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9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
16.09	Modern Language	FY06	N	BM	55%	18.75	56%	16.50	190	5,538	99	0	0	0	
	Research								160	4,771	97	621	245	1,496	
	Doctoral														
	Comprehensive								141	4,078	98	46	0	47	
	Baccalaureate								155	4,641	96	0	0	0	
			FY07	N	BM	60%	22.37	47%	17.10	198	5,808	99	0	143	143
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
23.01	English	FY06	N	BM	80%	50.51	52%	45.31	155	4,577	99	0	180	180	
	Research								156	4,640	96	1,662	809	2,805	
	Doctoral								144	4,667	97	112	0	121	
	Comprehensive								134	3,975	98	126	14	155	
	Baccalaureate								144	4,417	97	0	0	0	
			FY07	N	BM	77%	53.67	52%	47.59	158	4,650	99	0	0	0
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
26.01	Biology	FY06	N	BM	49%	13.95	74%	11.79	168	4,345	95	6,690	3,260	9,950	
	Research								211	6,227	89	86,236	2,046	88,727	
	Doctoral								206	6,153	90	16,631	145	17,028	
	Comprehensive								151	4,449	93	3,962	139	4,329	
	Baccalaureate								176	5,381	92	860	4	864	
			FY07	N	BM	35%	15.71	81%	12.82	166	4,356	94	3,015	84	3,099
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
26.02	Biomolecular Sciences	FY06	N	BM	89%	8.65	70%	7.41	157	4,436	97	15,119	7,517	22,636	
	Research								360	9,933	90	315,513	6,448	336,174	
	Doctoral														
	Comprehensive														
	Baccalaureate														
			FY07	N	BM	79%	9.73	75%	8.60	161	4,509	97	10,398	10,799	21,197
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														

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9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
27.01	Mathematics	FY06	N	BM	47%	59.38	41%	56.88	125	3,665	99	0	49	49
	Research		52						157	4,630	95	14,628	632	16,067
	Doctoral		14						153	4,664	97	868	0	881
	Comprehensive		69						127	3,794	98	494	24	883
	Baccalaureate		20						140	4,269	97	48	0	48
		FY07	N	BM	50%	60.53	45%	59.22	130	3,811	99	0	68	68
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
38.01	Philosophy	FY06	N	B	100%	11.31	60%	9.31	133	3,995	99	0	0	0
	Research		50						145	4,282	96	1,571	46	2,028
	Doctoral		11						163	4,966	97	0	0	0
	Comprehensive		40						128	3,818	98	23	0	24
	Baccalaureate		10						136	4,083	97	0	0	0
		FY07	N	B	100%	11.50	62%	9.92	161	4,837	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
40.05	Chemistry	FY06	N	BM	80%	10.38	78%	8.81	352	10,550	97	38,146	0	38,146
	Research		53						241	7,053	89	132,760	1,680	138,457
	Doctoral		14						242	7,296	92	14,685	185	15,281
	Comprehensive		60						199	5,952	93	2,217	67	2,476
	Baccalaureate		17						214	6,581	90	1,528	0	1,542
		FY07	N	BM	38%	11.76	61%	8.76	286	8,578	96	1,326	1,247	2,573
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
40.08	Physics/Earth Science	FY06	N	BM	33%	16.54	64%	14.08	243	7,141	98	17,914	0	17,914
	Research		54						238	6,953	93	95,218	1,115	98,423
	Doctoral		13						242	7,403	93	16,801	0	16,801
	Comprehensive		44						192	5,732	95	3,288	0	2,221
	Baccalaureate		13						203	6,247	93	0	0	0
		FY07	N	BM	91%	17.68	62%	15.90	262	7,717	97	17,582	0	17,582
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

Column definitions:

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7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42.01	Psychology	FY06	N	BM	96%	28.38	59%	26.60	116	3,383	99	396	0	396
	Research								157	4,613	94	53,897	2,153	59,695
	Doctoral								157	4,948	95	4,591	3	4,863
	Comprehensive								118	3,441	97	409	1	417
	Baccalaureate								128	3,877	96	0	0	0
		FY07	N	BM	95%	29.95	62%	28.20	115	3,338	99	354	864	1,217
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
43.01	Criminology/Criminal Justice	FY06	N	BM	91%	13.01	63%	10.80	123	3,541	95	12,225	0	12,225
	Research								146	4,228	93	13,683	936	17,144
	Doctoral								106	3,031	96	3,138	0	3,138
	Comprehensive								114	3,323	96	305	1,252	3,423
	Baccalaureate													
		FY07	N	B	100%	14.85	66%	12.26	140	4,021	96	14,374	0	14,374
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
44.07	Social Work	FY06	N	-	-	-	-	-	-	-	-	-	-	-
	Research								275	5,977	91	18,096	37,077	62,689
	Doctoral								257	5,840	96	1,661	0	1,691
	Comprehensive								197	5,293	95	330	821	545
	Baccalaureate								336	10,088	88	0	0	0
		FY07	N	B	100%	2.75	67%	2.25	321	9,643	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
45.02	Anthropology	FY06	N	B	100%	6.90	88%	6.28	177	5,296	99	0	0	0
	Research								171	4,936	94	17,529	1,623	20,003
	Doctoral								188	5,817	93	771	0	771
	Comprehensive								131	3,914	96	363	295	673
	Baccalaureate													
		FY07	N	B	100%	6.95	88%	6.20	180	5,405	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

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8: Public serv exp /FTE tenured & tenure-track faculty (\$)

9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
45.06	Economics	FY06	N	B	100%	8.00	84%	6.25	239	7,169	99	0	0	0
	Research		36						170	4,962	97	7,214	805	10,390
	Doctoral		8						170	5,372	96	1,996	0	1,996
	Comprehensive		26						135	3,984	98	132	0	132
	Baccalaureate		5						209	6,260	97	4,997	0	4,997
		FY07	N	B	100%	8.78	77%	7.53	222	6,672	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
45.07	Geography	FY06	N	BM	86%	12.95	63%	10.83	149	4,361	99	30	0	30
	Research		33						173	5,030	93	31,745	3,178	36,792
	Doctoral													
	Comprehensive		17						128	3,791	96	4,671	148	6,755
	Baccalaureate													
		FY07	N	BM	84%	13.77	69%	10.68	179	5,234	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
45.10	Political Science	FY06	N	B	100%	7.44	71%	6.86	228	6,789	99	0	0	0
	Research		53						153	4,413	96	4,038	2,343	7,507
	Doctoral		13						172	5,224	97	857	0	858
	Comprehensive		54						138	4,112	97	301	202	503
	Baccalaureate		14						153	4,576	97	0	0	4
		FY07	N	B	100%	8.55	72%	8.05	218	6,500	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
45.11	Sociology	FY06	N	B	100%	15.07	64%	12.95	142	4,263	98	0	0	0
	Research		50						128	3,763	96	17,002	1,269	18,856
	Doctoral		13						136	4,181	97	2,288	33	2,583
	Comprehensive		56						112	3,336	98	295	5	292
	Baccalaureate		14						129	3,867	97	0	0	0
		FY07	N	B	100%	10.32	75%	9.45	120	3,606	98	4,005	0	4,005
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

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CIP	Discipline	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
50.04	Design (Graphic/Information)	FY06	N	BM	98%	4.20	15%	3.45	398	11,808	95	0	4,996	4,996	
	Research		8						297	8,397	90	325	0	328	
	Doctoral														
	Comprehensive		5						204	5,952	95	171	999	1,170	
	Baccalaureate														
			FY07	N	BM	92%	5.18	57%	4.43	434	12,836	98	0	131	131
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
50.05	Theatre	FY06	N	B	100%	7.33	79%	4.83	295	8,847	96	0	0	0	
	Research		39						268	7,827	89	565	292	1,702	
	Doctoral		8						254	8,079	94	0	0	0	
	Comprehensive		43						232	6,949	95	20	211	341	
	Baccalaureate		11						268	8,043	93	0	0	0	
			FY07	N	B	100%	6.00	77%	5.50	301	9,033	96	0	0	0
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
50.07	Art	FY06	N	BM	84%	22.20	50%	20.86	205	6,007	99	0	315	315	
	Research		47						205	6,025	92	721	146	1,110	
	Doctoral		12						187	5,661	94	32	13	83	
	Comprehensive		60						187	5,599	94	423	27	491	
	Baccalaureate		16						200	6,176	91	0	3	0	
			FY07	N	BM	81%	23.50	49%	22.04	243	7,124	98	0	221	221
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
50.09	Music	FY06	N	BM	34%	18.18	37%	16.44	290	8,571	96	0	0	0	
	Research		46						307	8,657	93	945	815	2,138	
	Doctoral		13						335	10,110	89	61	239	300	
	Comprehensive		64						266	8,038	94	109	21	133	
	Baccalaureate		16						307	9,478	86	0	0	0	
			FY07	N	BM	50%	19.10	42%	17.23	295	8,829	96	0	0	0
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														

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51.16	Nursing	FY06	N	BM	98%	3.83	43%	3.08	498	11,227	98	0	0	0
	Research								342	9,471	91	21,799	8,122	36,108
	Doctoral								295	8,298	93	2,373	2,378	5,781
	Comprehensive								285	7,904	95	196	191	582
	Baccalaureate								269	8,062	94	0	0	0
		FY07	N	B	100%	2.50	71%	2.00	841	25,239	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
52.02	Management & Organization	FY06	N	BM	66%	15.38	43%	11.50	181	5,317	99	0	0	0
	Research								198	5,659	96	9,983	528	11,848
	Doctoral								210	5,928	96	116	0	121
	Comprehensive								169	4,794	97	53	43	323
	Baccalaureate								160	4,888	97	6	0	11
		FY07	N	BM	82%	15.00	49%	11.87	184	5,456	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
52.03	Accounting	FY06	N	B	100%	11.50	61%	9.37	182	5,369	99	0	741	741
	Research								205	5,731	96	2,662	235	2,312
	Doctoral								217	6,298	97	0	0	0
	Comprehensive								200	5,680	98	230	27	264
	Baccalaureate								154	4,616	96	0	0	0
		FY07	N	B	100%	12.26	47%	9.50	168	4,984	99	0	101	101
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													
52.08	Finance	FY06	N	B	100%	10.91	53%	8.03	154	4,540	99	0	0	0
	Research								243	6,908	97	4,731	163	5,458
	Doctoral								243	6,527	96	1,846	0	1,846
	Comprehensive								188	5,242	98	0	0	0
	Baccalaureate													
		FY07	N	B	100%	11.22	52%	7.84	176	5,259	99	0	0	0
	Research													
	Doctoral													
	Comprehensive													
	Baccalaureate													

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52.12	Management Information Systems	FY06	N	BM	89%	11.59	55%	8.71	231	6,683	99	0	0	0	
	Research								218	6,199	97	24,328	4	25,566	
	Doctoral								251	6,719	96	2,156	0	2,156	
	Comprehensive								204	5,794	97	29	0	29	
	Baccalaureate														
			FY07	N	BM	96%	12.69	53%	9.06	221	6,200	97	0	0	0
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
52.14	Marketing	FY06	N	B	100%	11.96	58%	9.58	150	4,449	100	0	0	0	
	Research								212	6,041	97	4,745	1,196	5,930	
	Doctoral								199	5,947	96	63	0	63	
	Comprehensive								197	5,424	98	236	30	591	
	Baccalaureate														
			FY07	N	B	100%	10.28	63%	8.78	167	4,982	100	0	0	0
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														
54.01	History	FY06	N	BM	90%	25.12	48%	21.62	134	3,946	99	6,520	0	6,520	
	Research								153	4,410	96	3,222	1,115	4,742	
	Doctoral								141	4,246	97	1,499	0	1,499	
	Comprehensive								119	3,547	98	315	11	282	
	Baccalaureate								122	3,670	98	0	0	0	
			FY07	N	BM	82%	26.83	56%	23.94	146	4,319	99	1,428	0	1,428
	Research														
	Doctoral														
	Comprehensive														
	Baccalaureate														