

PROPOSED PROJECTS TO BE INCLUDED IN CSUS 2020 PROGRAM

Based upon CSU Attachment A (11/17/06)

Project Title (a)	YEAR ALLOCATIONS REQUESTED										TOTAL (l)
	FY 2007-08 * (b)	FY 2008-09 ** (c)	FY 2009-10 (d)	FY 2010-11 (e)	FY 2011-12 (f)	FY 2012-13 (g)	FY 2013-14 (h)	FY 2014-15 (i)	FY 2015-16 (j)	FY 2016-17 (k)	
CCSU Proposed Projects											
New Classroom Office Building - Central	4,014,000	31,812,000	2,166,000	-	-	-	-	-	-	-	37,992,000
New Public Safety Building - Central	5,196,000	-	-	-	-	-	-	-	-	-	5,196,000
Code Compliance/Infrastructure Improvements - Central	20,646,036	2,397,000	1,247,000	981,000	1,616,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	32,387,036
New Maintenance/Salt Shed Facility - Central	2,503,000	-	-	-	-	-	-	-	-	-	2,503,000
Renovate/Expand Willard and DiLoreto Halls - Central	-	5,892,000	-	51,845,000	3,348,000	-	-	-	-	-	61,085,000
East Campus Infrastructure Development - Central	1,599,000	-	10,445,000	-	-	-	-	-	-	-	12,044,000
Burritt Library Renovation and Expansion - Central	-	-	-	-	275,000	24,915,000	82,459,000	-	64,237,000	5,357,000	177,243,000
TOTALS	\$ 33,958,036	\$ 40,101,000	\$ 13,858,000	\$ 52,826,000	\$ 5,239,000	\$ 26,015,000	\$ 83,559,000	\$ 1,100,000	\$ 65,337,000	\$ 6,457,000	\$ 328,450,036

* Funds requested for allocation in FY 2007-08 includes \$95,102,000 in new authorizations and \$96,496,616 in reauthorizations of previously authorized, but unallocated funds.

** Funds requested for allocation in FY 2008-09 includes \$119,264,000 in new authorizations and \$114,469,000 in reauthorizations of previously authorized, but unallocated funds.