

**University Planning and Budget Committee Meeting May 2<sup>nd</sup>, 2023**  
**IN PERSON – Room 107 Davidson Hall – 1:45 pm – 3:00 pm**  
**AGENDA**

1. Announcements
  - a. General
  - b. IPC
  - c. Facilities Management
  - d. Enrollment management
  
2. Brief Reports / Division updates
  - a. CBCO
  - b. Provost
  - c. OIRA
  
3. New Business
  - a. Strategic Plan Metrics Update – Yvonne Kirby
  - b. Community Engagement Strategic Plan – Dr. Beth Merenstein
  
4. Adjournment

Next regular meeting May 16<sup>th</sup>, 2023 – Microsoft Teams