University Planning and Budget Committee Meeting April 18th, 2023 Microsoft teams - 1:45 pm – 3:00 pm AGENDA

- 1. Announcements
 - a. General
 - b. IPC
 - c. Facilities Management
 - d. Enrollment management

2. Brief Reports / Division updates

- a. CBCO
- b. Provost
- c. OIRA

3. New Business

- a. Last meeting prior to finals location
- b. Final report for Faculty Senate
- 4. Old Business
 - a. Executive session (elected members of the committee)
 - i. Draft recommendations report
- 5. Adjournment

Next regular meeting May 2nd, 2023