## University Planning and Budget Committee Meeting of December 13<sup>th</sup>, 2022 IN PERSON Room 107 Davidson Hall - 1:45 pm – 3:00 pm,

(Microsoft Teams Online if you cannot attend in person)

## **AGENDA**

- 1. Welcome and snacks
- 2. Dr. Toro
  - a. Community Clinic
  - b. HR review
- 3. Announcements
  - a. General
    - i. Approval of 6 December 2022 minutes
- 4. Brief Reports / Division updates
  - a. CBCO
  - b. Provost
  - c. OIRA
- 5. Old business
  - a. Reach out to Alicia for planning suggestions
- 6. New Business
  - i. Enrollment management
  - ii. January meeting dates
- 7. Adjournment

Next Meeting January 3<sup>rd</sup>? 2023