

Student Help & Federal Work Study Expenditures Summary										
Student Help Summary - 601400										
Division	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Academic Affairs	\$590,222	\$543,354	\$560,248	\$633,672	\$746,673	\$664,819	\$633,724	\$271,201	\$400,085	\$521,806
Chief Operating Officer	\$380,597	\$391,790	\$493,870	\$470,320	\$423,247	\$299,884	\$423,764	\$142,085	\$428,881	\$428,544
Chief Financial Officer	\$87,825	\$82,656	\$133,796	\$103,280	\$108,186	\$95,123	\$86,908	\$39,913	\$50,933	\$72,281
Chief Information Officer	\$106,100	\$89,288	\$88,365	\$81,793	\$234,960	\$261,949	\$223,811	\$116,127	\$151,776	\$217,990
Enrollment Management Office	\$0	\$0	\$0	\$0	\$0	\$101,008	\$92,206	\$95,431	\$109,399	\$143,963
Human Resources	\$9,156	\$877	\$10,732	\$9,984	\$12,314	\$12,530	\$5,008	\$0	\$4,497	\$963
Institutional Advancement	\$71,374	\$85,143	\$87,440	\$68,230	\$143,544	\$169,791	\$70,212	\$3,747	\$4,898	\$3,479
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$0	\$17,541	\$10,457	\$16,182	\$12,419
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$8,002	\$0	\$8,330	\$14,811
President	\$23,908	\$31,761	\$9,095	\$20,662	\$42,242	\$138,588	\$2,230	\$0	\$0	\$0
Student Affairs	\$543,666	\$607,605	\$699,457	\$701,641	\$760,709	\$777,846	\$863,595	\$374,318	\$646,297	\$1,162,786
One Time	\$0	\$89,588	\$54,700	\$5,909	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,812,847</b>	<b>\$1,922,061</b>	<b>\$2,137,704</b>	<b>\$2,095,491</b>	<b>\$2,471,875</b>	<b>\$2,521,536</b>	<b>\$2,427,002</b>	<b>\$1,053,279</b>	<b>\$1,821,279</b>	<b>\$2,579,042</b>
Federal Work Study Summary - 601404 & 601405										
Division	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Academic Affairs	\$181,805	\$170,357	\$130,406	\$194,281	\$198,523	\$220,037	\$313,976	\$113,932	\$211,766	\$258,034
Chief Operating Officer	\$75,419	\$57,567	\$36,481	\$53,893	\$2,343	\$4,424	\$93,078	\$47,702	\$49,880	\$26,536
Chief Financial Officer	\$1,624	\$7,982	\$12,697	\$15,047	\$11,700	\$23,495	\$26,344	\$42,078	\$6,721	\$0
Chief Information Officer	\$4,781	\$0	\$0	\$3,500	\$5,479	\$0	\$3,795	\$0	\$6,000	\$27,375
Enrollment Management Office	\$0	\$0	\$0	\$0	\$0	\$56,351	\$64,183	\$36,074	\$92,090	\$68,749
Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$743	\$0	\$5,625	\$0
Institutional Advancement	\$1,075	\$588	\$1,200	\$3,142	\$45,703	\$47,199	\$1,619	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$0	\$24,673	\$12,546	\$25,600	\$25,953
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
President	\$22,649	\$24,573	\$24,589	\$28,957	\$35,750	\$27,673	\$0	\$0	\$0	\$0
Student Affairs	\$32,888	\$67,343	\$54,355	\$68,467	\$60,320	\$55,527	\$77,604	\$146,538	\$160,915	\$83,175
<b>Total</b>	<b>\$320,241</b>	<b>\$328,410</b>	<b>\$259,727</b>	<b>\$367,287</b>	<b>\$359,818</b>	<b>\$434,705</b>	<b>\$606,014</b>	<b>\$398,870</b>	<b>\$558,596</b>	<b>\$489,822</b>
Student-Federal Work Study Match 601403										
Division	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
<b>Work Study Match Percent</b>										<b>10%</b>
Academic Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,662
Chief Operating Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,948
Chief Financial Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chief Information Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042
Enrollment Management Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,639
Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institutional Advancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,884
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
President	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,306
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,480</b>
Student Help & Federal Work Study Summary										
Division	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Academic Affairs	\$772,027	\$713,710	\$690,654	\$827,953	\$945,197	\$884,855	\$947,699	\$385,133	\$611,851	\$808,502
Chief Operating Officer	\$456,016	\$449,357	\$530,351	\$524,212	\$425,590	\$304,308	\$516,842	\$189,787	\$478,762	\$458,028
Chief Financial Officer	\$89,449	\$90,638	\$146,493	\$118,327	\$119,886	\$118,618	\$113,252	\$81,991	\$57,653	\$72,281
Chief Information Officer	\$110,881	\$89,288	\$88,365	\$85,293	\$240,439	\$261,949	\$227,606	\$116,127	\$157,776	\$248,407
Enrollment Management Office	\$0	\$0	\$0	\$0	\$0	\$157,359	\$156,390	\$131,505	\$201,489	\$220,351
Human Resources	\$9,156	\$877	\$10,732	\$9,984	\$12,314	\$12,530	\$5,750	\$0	\$10,122	\$963
Institutional Advancement	\$72,449	\$85,731	\$88,640	\$71,373	\$189,247	\$216,990	\$71,831	\$3,747	\$4,898	\$3,479
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$0	\$42,214	\$23,003	\$41,782	\$41,256
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$8,002	\$0	\$8,330	\$14,811
President	\$46,557	\$56,333	\$33,683	\$49,619	\$77,992	\$166,260	\$2,230	\$0	\$0	\$0
Student Affairs	\$576,554	\$674,949	\$753,813	\$770,108	\$821,029	\$833,373	\$941,198	\$520,856	\$807,212	\$1,255,267
One Time	\$0	\$89,588	\$54,700	\$5,909	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,133,088</b>	<b>\$2,250,471</b>	<b>\$2,397,431</b>	<b>\$2,462,779</b>	<b>\$2,831,693</b>	<b>\$2,956,241</b>	<b>\$3,033,016</b>	<b>\$1,452,149</b>	<b>\$2,379,875</b>	<b>\$3,123,344</b>
1. FY18 Athletics transferred from COO to Institutional Adv. 2. FY19 Police, Equity & Inclusion, Institutional Research & Assessment and University Counsel created its own division. 3. FY20 Police transferred to COO. 4. In FY20 Athletics transferred from Institutional Adv. to COO. 5. FY21 Resident Life temporarily transferred from SA to COO 6. FY21 BURS01 (Bursars' Office) transferred from CFO to Enrollment 7. FY21 PYRL01 (Payroll Office) transferred from CFO to HR 8. FY21 CARD01 (Card Office) transferred from CFO to CIO 9. FY22 ADVR01, MEDI03 & MCOM01 transferred from IA to COO 11. FY23 Federal Workstudy Match Program began										

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<b>Student Labor - Minimum Wage Base Budget Increase</b>						
<b>Division</b>	<b>FY16</b>	<b>FY17</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
Academic Affairs	\$102,060	\$71,391	\$26,460	\$10,083	\$19,317	\$17,231
Chief Operating Officer	\$43,633	\$45,359	\$18,790	\$4,116	\$19,968	\$41,861
Chief Information Officer	\$18,824	\$12,293	\$0	\$0	\$4,797	\$11,166
Chief Financial Officer	\$2,605	\$3,900	\$0	\$840	\$0	\$0
Chief Financial Officer/ADA	\$0	\$0	\$0	\$552	\$2,166	\$0
Community Engagement & Social	\$0	\$0	\$0	\$0	\$0	\$0
Enrollment Management Office	\$0	\$0	\$2,170	\$3,185	\$3,054	\$6,242
Human Resources	\$0	\$15	\$0	\$0	\$471	\$394
Institutional Advancement	\$20,457	\$15,673	\$475	\$399	\$0	\$520
President	\$8,050	\$3,120	\$460	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$2,060	\$908	\$1,212	\$564
Office of Institutional Research	\$0	\$0	\$960	\$0	\$0	\$0
Student Affairs	\$79,321	\$102,253	\$35,180	\$31,186	\$27,894	\$44,171
<b>Total</b>	<b>\$274,950</b>	<b>\$254,004</b>	<b>\$86,555</b>	<b>\$51,269</b>	<b>\$78,879</b>	<b>\$122,149</b>
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<b>History of Minimum Wage Rates</b>		
<b>Effective Date</b>	<b>Rate</b>	
January 1, 2010	\$8.25	
January 1, 2014	\$8.70	
January 1, 2015	\$9.15	
January 1, 2016	\$9.60	
January 1, 2017	\$10.10	
January 1, 2018	\$10.10	
October 1, 2019	\$11.00	
September 1, 2020	\$12.00	
August 1, 2021	\$13.00	
July 1, 2022	\$14.00	
June 1, 2023	\$15.00	
Source:	<a href="#">CT Minimum Wage</a>	
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**FY23 Student Help and Work Study  
As of Payroll Ending 07/13/23 (26.1 Pay Periods)**

FY	Fund	Division	School	Index	Index Description	Account	Year To Date Activity
2023	X12000	Chief Financial Officer	Chief Financial Officer	APAY01	Accounts Payable Office	601400	\$16,218
2023	X12000	Chief Financial Officer	Chief Financial Officer	BSRV06	Fixed Expense - Fiscal Operations	601400	\$43,162
2023	X12000	Chief Financial Officer	Chief Financial Officer	PURC01	Contract Compl & Procurement Services	601400	\$12,902
		<b>Chief Financial Officer Total</b>					\$72,281
2023	X12000	Chief Operations Officer	Chief Operations Officer	EM0001	Event Management Office	601400	\$83,143
2023	X12000	Chief Operations Officer	Chief Operations Officer	IMRK01	Institutional Marketing	601400	\$24,903
2023	X12000	Chief Operations Officer	Chief Operations Officer	MAIL01	Mail Services Office	601400	\$52,272
2023	X12000	Chief Operations Officer	Chief Operations Officer	MEDI03	Media Technology	601400	\$3,664
2023	X12000	Chief Operations Officer	Chief Operations Officer	PLNT04	Facilities Planning	601400	\$117,074
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601400	\$52,427
2023	Y21372	Chief Operations Officer	Athletics	ATHL43	Athletic Training	601400	\$1,197
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601400	\$168
2023	Y21372	Chief Operations Officer	Athletics	ATHL50	Athletic Event Management	601400	\$93,697
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601404	\$4,857
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601404	\$5,537
2023	Y21372	Chief Operations Officer	Athletics	ATHL50	Athletic Event Management	601404	\$8,771
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601405	\$1,868
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601405	\$2,130
2023	Y21372	Chief Operations Officer	Athletics	ATHL50	Athletic Event Management	601405	\$3,373
		<b>Chief Operations Officer Total</b>					\$455,079
2023	X12000	Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601400	\$74,768
2023	X12000	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601400	\$15,933
2023	X12000	Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601400	\$31,229
2023	X12000	Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601400	\$4,508
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601400	\$17,525
2023	X12000	Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601404	\$22,685
2023	X12000	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601404	\$5,793
2023	X12000	Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601404	\$6,321
2023	X12000	Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601404	\$258
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601404	\$14,595
2023	X12000	Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601405	\$8,725
2023	X12000	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601405	\$2,228
2023	X12000	Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601405	\$2,431
2023	X12000	Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601405	\$99
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601405	\$5,614
		<b>Enrollment Management Total</b>					\$212,712
2023	X12000	Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601400	\$1,710
2023	X12000	Equity and Inclusion	Equity and Inclusion	MCAF01	Office of Equity and Inclusion	601400	\$2,569
2023	X12000	Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601400	\$8,140
2023	X12000	Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601404	\$2,915
2023	X12000	Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601404	\$15,829
2023	X12000	Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601405	\$1,121
2023	X12000	Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601405	\$6,088
		<b>Equity and Inclusion Total</b>					\$38,373
2023	X12000	Human Resources	Human Resources	CPO001	Human Resources Office	601400	\$963
		<b>Human Resources Total</b>					\$963
2023	X12000	Information Technology Services	Information Technology Services	INFO03	Info Tech Serv-User Support Serv	601400	\$181,209
2023	X12000	Information Technology Services	Information Technology Services	INFO05	Info Tech Serv-Technical Services	601400	\$35,764
2023	X12000	Information Technology Services	Information Technology Services	INFO06	Info Tech Serv-Enterprise Sys Srv	601400	\$1,017
2023	X12000	Information Technology Services	Information Technology Services	INFO03	Info Tech Serv-User Support Serv	601404	\$19,771
2023	X12000	Information Technology Services	Information Technology Services	INFO03	Info Tech Serv-User Support Serv	601405	\$7,604
		<b>Information Technology Services Total</b>					\$245,365
2023	X12000	Institutional Research & Assessment	Institutional Research & Assessment	PLAN01	Institutional Research & Assessment	601400	\$14,811
		<b>Institutional Research &amp; Assessment Total</b>					\$14,811
2023	X12000	VP for Academic Affairs	Academic Support	ACAF14	Success Central	601400	\$10,160
2023	X12000	VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601400	\$13,393
2023	X12000	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601400	\$8,842
2023	X12000	VP for Academic Affairs	Academic Support	CIE001	Center for International Ed Office	601400	\$13,200
2023	X12000	VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ctr	601400	\$8,951
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601400	\$3,179
2023	X12000	VP for Academic Affairs	Academic Support	ESS001	Pre-Collegiate and Access Services	601400	\$47,408
2023	X12000	VP for Academic Affairs	Academic Support	ESS002	Learning Center	601400	\$138,168
2023	X12000	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601400	\$31,121
2023	X12000	VP for Academic Affairs	Academic Support	MEDI02	IDTRC	601400	\$29,943
2023	X12000	VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601400	\$6,677
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601400	\$37,422
2023	X12000	VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601400	\$2,072
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601400	\$270
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	CRIM01	Criminology & Criminal Justice	601400	\$1,403
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ENGL01	English Department	601400	\$3,899
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	GEOG01	Geography Department	601400	\$1,099
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MLNG01	World Lang, Literatures & Cultures	601400	\$2,583
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC01	Music Department	601400	\$2,624
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	PSYC01	Psychological Science Department	601400	\$0
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	PSYC04	Peer Tutor Program	601400	\$748
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601400	\$12,011
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	WRIT01	Writing Center	601400	\$25,161
2023	X12000	VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601400	\$6,294
2023	X12000	VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising	601400	\$0
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	EDUC01	Office Dean of Ed & Profess Studies	601400	\$2,101
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	NURS01	Nursing Department	601400	\$6,530
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	PYED01	Physical Educ and Human Performance	601400	\$14,378
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	BIOL01	Biology Department	601400	\$2,387
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	BMS001	Biomolecular Sciences Department	601400	\$15,309
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	CEGT01	Computer Electronics/Graphics Tech	601400	\$7,249
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	CHEM01	Chemistry & Biochemistry Department	601400	\$10,427
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	CPSC01	Computer Science Department	601400	\$7,463
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	ENGR01	Engineering Department	601400	\$2,405
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	PEP001	Physics & Engineering Physics Dept	601400	\$704
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	SEST01	Off Dean Engineering, Science & Tech	601400	\$46,226
2023	X12000	VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601404	\$7,401
2023	X12000	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601404	\$6,667
2023	X12000	VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ctr	601404	\$35,611
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601404	\$16,374
2023	X12000	VP for Academic Affairs	Academic Support	ESS001	Pre-Collegiate and Access Services	601404	\$6,731
2023	X12000	VP for Academic Affairs	Academic Support	ESS002	Learning Center	601404	\$20,611
2023	X12000	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601404	\$13,769
2023	X12000	VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601404	\$2,509
2023	X12000	VP for Academic Affairs	Academic Support	RETN02	Academic Center Student - Athletes	601404	\$1,586
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601404	\$2,448
2023	X12000	VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601404	\$8,725
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ACAF02	Honors Program	601404	\$328
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601404	\$4,552
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ARDS01	Art and Design Department	601404	\$1,777
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ART001	Art Department	601404	\$0
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	HIST01	History Department	601404	\$5,920



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As of Payroll Ending 07/13/23 (26.1 Pay Periods)**

FY	Fund	Division	School	Index	Index Description	Account	Year To Date Activity
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	JRNL01	Journalism Department	601404	\$3,881
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MLNG01	World Lang, Literatures & Cultures	601404	\$2,084
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC04	Music Lab	601404	\$5,735
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601404	\$5,808
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	WRIT01	Writing Center	601404	\$4,336
2023	X12000	VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601404	\$6,240
2023	X12000	VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising	601404	\$0
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	EDUC01	Office Dean of Ed & Profess Studies	601404	\$12,062
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	BMS001	Biomolecular Sciences Department	601404	\$78
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	SEST01	Off Dean Engineering,Science & Tech	601404	\$11,120
2023	X12000	VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601405	\$2,847
2023	X12000	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601405	\$2,564
2023	X12000	VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ctr	601405	\$13,705
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601405	\$6,298
2023	X12000	VP for Academic Affairs	Academic Support	ESS001	Pre-Collegiate and Access Services	601405	\$2,589
2023	X12000	VP for Academic Affairs	Academic Support	ESS002	Learning Center	601405	\$7,927
2023	X12000	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601405	\$5,296
2023	X12000	VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601405	\$965
2023	X12000	VP for Academic Affairs	Academic Support	RETN02	Academic Center Student - Athletes	601405	\$610
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601405	\$942
2023	X12000	VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601405	\$3,356
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ACAF02	Honors Program	601405	\$126
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601405	\$1,751
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ARDS01	Art and Design Department	601405	\$684
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ART001	Art Department	601405	\$0
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	HIST01	History Department	601405	\$2,277
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	JRNL01	Journalism Department	601405	\$1,493
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MLNG01	World Lang, Literatures & Cultures	601405	\$802
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC04	Music Lab	601405	\$2,206
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601405	\$2,234
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	WRIT01	Writing Center	601405	\$1,668
2023	X12000	VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601405	\$2,400
2023	X12000	VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising	601405	\$0
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	EDUC01	Office Dean of Ed & Profess Studies	601405	\$4,639
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	BMS001	Biomolecular Sciences Department	601405	\$30
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	SEST01	Off Dean Engineering,Science & Tech	601405	\$4,277
		<b>VP for Academic Affairs Total</b>					\$779,840
2023	X12000	VP for Institutional Advancement	VP for Institutional Advancement	ALDV01	Alumni Affairs & Development Office	601400	\$3,479
		<b>VP for Institutional Advancement Total</b>					\$3,479
2023	X12000	VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601400	\$136,653
2023	X12000	VP for Student Affairs	VP for Student Affairs	ESPT01	eSports Operations	601400	\$48,993
2023	X12000	VP for Student Affairs	VP for Student Affairs	RECR01	Recreation	601400	\$452,830
2023	X12000	VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601400	\$11,200
2023	X12000	VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601400	\$14,797
2023	X12000	VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601400	\$215,529
2023	X12000	VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601400	\$1,657
2023	X21000	VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601400	\$281,129
2023	X12000	VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601404	\$14,926
2023	X12000	VP for Student Affairs	VP for Student Affairs	ESPT01	eSports Operations	601404	\$1,795
2023	X12000	VP for Student Affairs	VP for Student Affairs	PREV01	Counseling and Student Development	601404	\$2,236
2023	X12000	VP for Student Affairs	VP for Student Affairs	RECR01	Recreation	601404	\$3,997
2023	X12000	VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601404	\$1,650
2023	X12000	VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601404	\$18,363
2023	X12000	VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601404	\$15,624
2023	X12000	VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601404	\$1,489
2023	X21000	VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601404	\$32
2023	X12000	VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601405	\$5,741
2023	X12000	VP for Student Affairs	VP for Student Affairs	ESPT01	eSports Operations	601405	\$690
2023	X12000	VP for Student Affairs	VP for Student Affairs	PREV01	Counseling and Student Development	601405	\$860
2023	X12000	VP for Student Affairs	VP for Student Affairs	RECR01	Recreation	601405	\$1,537
2023	X12000	VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601405	\$635
2023	X12000	VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601405	\$7,055
2023	X12000	VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601405	\$5,960
2023	X12000	VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601405	\$573
2023	X21000	VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601405	\$12





**FY23 Student Help and Work Study  
As of Payroll Ending 07/13/23 (26.1 Pay Periods)**

FY	Fund	Division	School	Index	Index Description	Account	Year To Date Activity
2023	X12000	Chief Financial Officer	Chief Financial Officer	APAY01	Accounts Payable Office	601400	\$16,218
2023	X12000	Chief Financial Officer	Chief Financial Officer	BSRV06	Fixed Expense - Fiscal Operations	601400	\$43,162
2023	X12000	Chief Financial Officer	Chief Financial Officer	PURC01	Contract Compl & Procurement Services	601400	\$12,902
2023	X12000	Chief Operations Officer	Chief Operations Officer	EM0001	Event Management Office	601400	\$83,143
2023	X12000	Chief Operations Officer	Chief Operations Officer	IMRK01	Institutional Marketing	601400	\$24,903
2023	X12000	Chief Operations Officer	Chief Operations Officer	MAIL01	Mail Services Office	601400	\$52,272
2023	X12000	Chief Operations Officer	Chief Operations Officer	MEDI03	Media Technology	601400	\$3,664
2023	X12000	Chief Operations Officer	Chief Operations Officer	PLNT04	Facilities Planning	601400	\$117,074
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601400	\$52,427
2023	Y21372	Chief Operations Officer	Athletics	ATHL43	Athletic Training	601400	\$1,197
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601400	\$168
2023	Y21372	Chief Operations Officer	Athletics	ATHL50	Athletic Event Management	601400	\$93,697
2023	X12000	Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601400	\$74,768
2023	X12000	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601400	\$15,933
2023	X12000	Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601400	\$31,229
2023	X12000	Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601400	\$4,508
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601400	\$17,525
2023	X12000	Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601400	\$1,710
2023	X12000	Equity and Inclusion	Equity and Inclusion	MCAF01	Office of Equity and Inclusion	601400	\$2,569
2023	X12000	Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601400	\$8,140
2023	X12000	Human Resources	Human Resources	CPO001	Human Resources Office	601400	\$963
2023	X12000	Information Technology Services	Information Technology Services	INFO03	Info Tech Serv-User Support Serv	601400	\$181,209
2023	X12000	Information Technology Services	Information Technology Services	INFO05	Info Tech Serv-Technical Services	601400	\$35,764
2023	X12000	Information Technology Services	Information Technology Services	INFO06	Info Tech Serv-Enterprise Sys Srv	601400	\$1,017
2023	X12000	Institutional Research & Assessment	Institutional Research & Assessment	PLAN01	Institutional Research & Assessment	601400	\$14,811
2023	X12000	VP for Academic Affairs	Academic Support	ACAF14	Success Central	601400	\$10,160
2023	X12000	VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601400	\$13,393
2023	X12000	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601400	\$8,842
2023	X12000	VP for Academic Affairs	Academic Support	CIE001	Center for International Ed Office	601400	\$13,200
2023	X12000	VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ctr	601400	\$8,951
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601400	\$3,179
2023	X12000	VP for Academic Affairs	Academic Support	ESS001	Pre-Collegiate and Access Services	601400	\$47,408
2023	X12000	VP for Academic Affairs	Academic Support	ESS002	Learning Center	601400	\$138,168
2023	X12000	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601400	\$31,121
2023	X12000	VP for Academic Affairs	Academic Support	MEDI02	IDTRC	601400	\$29,943
2023	X12000	VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601400	\$6,677
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601400	\$37,422
2023	X12000	VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601400	\$2,072
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601400	\$270
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	CRIM01	Criminology & Criminal Justice	601400	\$1,403
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ENGL01	English Department	601400	\$3,899
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	GEOG01	Geography Department	601400	\$1,099
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MLNG01	World Lang, Literatures & Cultures	601400	\$2,583
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC01	Music Department	601400	\$2,624
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	PSYC01	Psychological Science Department	601400	\$0
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	PSYC04	Peer Tutor Program	601400	\$748
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601400	\$12,011
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	WRIT01	Writing Center	601400	\$25,161
2023	X12000	VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601400	\$6,294
2023	X12000	VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising	601400	\$0
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	EDUC01	Office Dean of Ed & Profess Studies	601400	\$2,101
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	NURS01	Nursing Department	601400	\$6,530
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	PYED01	Physical Educ and Human Performance	601400	\$14,378
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	BIOL01	Biology Department	601400	\$2,387
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	BMS001	Biomolecular Sciences Department	601400	\$15,309
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	CEGT01	Computer Electronics/Graphics Tech	601400	\$7,249
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	CHEM01	Chemistry & Biochemistry Department	601400	\$10,427
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	CPSC01	Computer Science Department	601400	\$7,463
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	ENGR01	Engineering Department	601400	\$2,405
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	PEP001	Physics & Engineering Physics Dept	601400	\$704
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	SEST01	Off Dean Engineering, Science & Tech	601400	\$46,226
2023	X12000	VP for Institutional Advancement	VP for Institutional Advancement	ALDV01	Alumni Affairs & Development Office	601400	\$3,479
2023	X12000	VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601400	\$136,653
2023	X12000	VP for Student Affairs	VP for Student Affairs	ESPT01	eSports Operations	601400	\$48,993
2023	X12000	VP for Student Affairs	VP for Student Affairs	RECR01	Recreation	601400	\$452,830
2023	X12000	VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601400	\$11,200
2023	X12000	VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601400	\$14,797
2023	X12000	VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601400	\$215,529
2023	X12000	VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601400	\$1,657
2023	X21000	VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601400	\$281,129
						<b>601400 Total</b>	<b>\$2,579,041</b>
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601404	\$4,857
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601404	\$5,537
2023	Y21372	Chief Operations Officer	Athletics	ATHL50	Athletic Event Management	601404	\$8,771
2023	X12000	Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601404	\$22,685
2023	X12000	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601404	\$5,793
2023	X12000	Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601404	\$6,321
2023	X12000	Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601404	\$258
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601404	\$14,595
2023	X12000	Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601404	\$2,915
2023	X12000	Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601404	\$15,829
2023	X12000	Information Technology Services	Information Technology Services	INFO03	Info Tech Serv-User Support Serv	601404	\$19,771
2023	X12000	VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601404	\$7,401
2023	X12000	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601404	\$6,667
2023	X12000	VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ctr	601404	\$35,611
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601404	\$16,374
2023	X12000	VP for Academic Affairs	Academic Support	ESS001	Pre-Collegiate and Access Services	601404	\$6,731
2023	X12000	VP for Academic Affairs	Academic Support	ESS002	Learning Center	601404	\$20,611
2023	X12000	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601404	\$13,769
2023	X12000	VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601404	\$2,509
2023	X12000	VP for Academic Affairs	Academic Support	RETN02	Academic Center Student - Athletes	601404	\$1,586
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601404	\$2,448
2023	X12000	VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601404	\$8,725
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ACAF02	Honors Program	601404	\$328
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601404	\$4,552
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ARDS01	Art and Design Department	601404	\$1,777
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ART001	Art Department	601404	\$0
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	HIST01	History Department	601404	\$5,920
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	JRNL01	Journalism Department	601404	\$3,881
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MLNG01	World Lang, Literatures & Cultures	601404	\$2,084
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC04	Music Lab	601404	\$5,735
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601404	\$5,808
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	WRIT01	Writing Center	601404	\$4,336
2023	X12000	VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601404	\$6,240
2023	X12000	VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising	601404	\$0
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	EDUC01	Office Dean of Ed & Profess Studies	601404	\$12,062





**FY23 Student-Federal WS Match  
As of Payroll Ending 07/13/23 (26.1 Pay Periods)**

FY	Fund	Division	School	Index	Index Description	Account	Year To Date Activity
2023	X1200	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601403	747.20
2023	Y2137	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601403	851.90
2023	Y2137	Chief Operations Officer	Athletics	ATHL50	Athletic Event Management	601403	1,349.34
<b>Chief Operations Officer Total</b>							<b>\$2,948</b>
2023	X1200	Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601403	3,489.99
2023	X1200	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601403	891.20
2023	X1200	Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601403	972.50
2023	X1200	Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601403	39.75
2023	X1200	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601403	2,245.40
<b>Enrollment Management Total</b>							<b>\$7,639</b>
2023	X1200	Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601403	448.49
2023	X1200	Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601403	2,435.26
<b>Equity and Inclusion Total</b>							<b>\$2,884</b>
2023	X1200	Information Technology Serv	Information Technology Ser	INFO03	Info Tech Serv-User Support Serv	601403	3,041.63
<b>Information Technology Services Total</b>							<b>\$3,042</b>
2023	X1200	VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601403	1,138.60
2023	X1200	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601403	1,025.70
2023	X1200	VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ct	601403	5,470.58
2023	X1200	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601403	2,519.05
2023	X1200	VP for Academic Affairs	Academic Support	ESS001	Pre-Collegiate and Access Services	601403	1,035.50
2023	X1200	VP for Academic Affairs	Academic Support	ESS002	Learning Center	601403	3,170.93
2023	X1200	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601403	2,118.35
2023	X1200	VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601403	386.05
2023	X1200	VP for Academic Affairs	Academic Support	RETN02	Academic Center Student - Athletes	601403	243.95
2023	X1200	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601403	376.60
2023	X1200	VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601403	1,342.25
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	ACAF02	Honors Program	601403	50.40
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	ANTH01	Anthropology Department	601403	700.30
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	ARDS01	Art and Design Department	601403	273.42
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	HIST01	History Department	601403	910.77
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	JRNL01	Journalism Department	601403	597.10
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	MLNG01	World Lang, Literatures & Cultures	601403	320.60
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	MUSC04	Music Lab	601403	882.35
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	THTR01	Theater Department	601403	893.55
2023	X1200	VP for Academic Affairs	College Liberal Arts and So	WRIT01	Writing Center	601403	667.10
2023	X1200	VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601403	960.05
2023	X1200	VP for Academic Affairs	School of Ed & Profess Stud	EDUC01	Office Dean of Ed & Profess Studies	601403	1,855.75
2023	X1200	VP for Academic Affairs	School of Engineering Scien	BMS001	Biomolecular Sciences Department	601403	11.98
2023	X1200	VP for Academic Affairs	School of Engineering Scien	SEST01	Off Dean Engineering, Science & Tec	601403	1,710.70
<b>VP for Academic Affairs Total</b>							<b>\$28,662</b>
2023	X1200	VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601403	2,296.40
2023	X1200	VP for Student Affairs	VP for Student Affairs	ESPT01	eSports Operations	601403	276.15
2023	X1200	VP for Student Affairs	VP for Student Affairs	PREV01	Counseling and Student Developmen	601403	344.05
2023	X1200	VP for Student Affairs	VP for Student Affairs	RECR01	Recreation	601403	614.95
2023	X1200	VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601403	253.80
2023	X1200	VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601403	2,833.00
2023	X1200	VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601403	2,453.50
2023	X1200	VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601403	229.00
2023	X2100	VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601403	4.88
<b>VP for Student Affairs Total</b>							<b>\$9,306</b>
<b>Grand Total</b>							<b>\$54,480</b>

