

University Planning and Budget Committee 10/19/2011 meeting agenda

- 1) Review and approve minutes of last meeting  
<http://www.ccsu.edu/uploaded/websites/UPBC/Minutes11-12/UPBCminutes100511.pdf>
- 2) Announcements/Updates
- 3) New Business
  - a. CAO Presentation / Q&A (Bachoo)
  - b. Consideration of items relative to the cost of the CCSU Athletic Program (Crundwell)
  - c. Plan for budget tracking "report card" selections 2.6/4.4 (high) & 1.4/3.1 (low)
- 4) Budget update – (Chagnon)
  - a. Distribution of FY12 spending plan documents & charts
  - b. FY13 Budget Calendar Draft
- 5) Old Business
  - a. University hiring plan (tentative item)
- 6) Division updates
  - a. Academic Affairs, Student Affairs, Institutional Advancement, OIRA
- 7) Adjournment