

University Planning and Budget Committee 10/5/2011 meeting agenda

- 1) Review and approve minutes of last meeting
<http://www.ccsu.edu/uploaded/websites/UPBC/Minutes11-12/UPBCminutes092111.pdf>
- 2) Announcements/Updates
 - a. Master Planning Committee (Valk/Lovitt)
 - b. Facilities Planning Committee (Mamed)
 - c. Bachoo invite (Valk)
- 3) New Business
 - a. Academic Affairs Faculty Hiring List (Lovitt)
 - b. Intercollegiate Athletics Budget Presentation PPT (Crundwell)
 - c. Plan for budget tracking "report card" selections 2.6/4.4 (high) & 1.4/3.1 (low)
- 4) Budget update – (Chagnon)
 - a. Final guidance on FY12 budget cut to CCSU (thus far)
 - b. What the revised TA passage means for CCSU
- 5) Division updates
 - a. Academic Affairs, Student Affairs, Institutional Advancement, OIRA
- 6) Adjournment