University Planning and Budget Committee Meeting of April 20th, 2021
1:45 pm – 3:00 pm, Microsoft Teams Online
AGENDA

1. Review of minutes March 16th and April 6th.
2. Announcements
   a. General
   b. IPC
   c. FPC
3. Brief Reports / Division updates (as needed)
   a. CFO
   b. Provost
   c. OIRA
4. Old Business
   a. Program Costing Model and Program Efficacy Data Analysis for Dept Chairs Report (in progress)
   b. Revisiting Strategic Plan (see previous e-mail on update from last year)
   c. IPC Request on ideas to generate long-term exposure for CCSU (some examples attached to e-mail)
5. Adjournment

Next Meeting May 4, 2021 via MS Teams