Meeting called to order 1:45

1. Announcements
   a. General
      i. Approval of meeting minutes for last meeting. - Approved
      ii. Future meeting topic – Presenting quantitative numbers on hires across AAUP, SUOAF, AFSME, etc.
   b. IPC – Nothing to Report
   c. FPC – Nothing to Report, next meeting scheduled 4/27

2. Brief Reports / Division updates
   a. CBCO
      i. Spending plan package has been received with appropriations, still waiting on approval from legislature – due 5/10, estimate for FY 2022 and 2023
      ii. Estimates are based on flat enrollment from Fall 2021 for tuition and housing (goal of 2000 residential students)
      iii. What happened to the holdback money that was returned to the divisions? (Provost Kostelis)
         - Funds are still being held by Academic Affairs with an eye on the inflating costs for library subscriptions
         - Anticipation is that departments/units will not receive the same budgets as last year as a reflection of changing university needs
      iv. How are allocations made for summer budgets? (Provost Kostelis)
         - Academic Affairs is exploring summer and winter offerings while considering the impact on enrollment goals for Fall and Spring
   b. Provost
      i. The university is using new student attributes to identify appropriate students for outreach
      ii. Preventative measures are also being used to address potential transfer-outs
      iii. Discussions are taking place with regards to enrollment in certain classes and the potential need to remove/add appropriate courses
      iv. In an effort to attract non-traditional students, the university will continue exploring Friday and evening courses for undergraduate students
   c. OIRA
      i. Weekly enrollment reports will begin Friday, 4/22
      ii. Weekly reports on under-registered students for undergrad and grad students (Eligible to enroll, but not currently registered for courses)
      iii. As of today, FT confirmed 512 (461 this time last year, but still well behind the Fall 2019 numbers)
iv. We are also finding that students are applying to a larger pool of schools, hence our conversion rate of \textit{acceptance} \rightarrow \textit{enrollment} is down.

v. As of today, transfer students confirmed 170 (189 last year).

vi. Fall ‘21, 38,000 community college graduates, 13,000 went on to another institution, only 414 transferred to CCSU.

vii. Space issues at Middlesex have prevented us from establishing an office as of now. In the meantime, advisors and admissions reps are visiting the community colleges on a rotating basis.

viii. High school graduation is trending downward, an estimated 11% drop, hence the need to attract non-traditional students, adult learners.

3. New Business
   a. CSCU in the news – how often is CCSU mentioned compared to other institutions

<table>
<thead>
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<th></th>
<th>CCSU</th>
<th>ECSU</th>
<th>SCSU</th>
<th>WCSU</th>
<th>CC</th>
<th>CSU/BOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>24</td>
<td>34</td>
<td>56</td>
<td>74</td>
<td>121</td>
<td>33</td>
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i. Question should be posed to the system office, why the discrepancy?

ii. What is the role of the Marketing & Communications Offices?

iii. Can we explore a campus-wide initiative to create news to draw attention to CCSU?

4. Old Business – (only voting members)
   a. Budget recommendation draft approval
      - after minor changes, approved to move forward
   b. Report to Faculty Senate draft
      - after minor changes, approved to move forward

5. Adjournment 3:06PM

Next committee meeting on May 3\textsuperscript{rd}, 2022, via MS Teams