University Planning and Budget Committee 12/2/2015 meeting agenda 2:00pm – HB 222

- 1) Review and approve minutes of 11/18 meeting
- 2) Announcements/Updates
- 3) New Business
 - a. Campus Safety and Response Efforts Chief Sneed
 - b. Athletics Budget
- 4) Budget update tentative
- 5) Old Business
 - a. Old documents and minutes from 14-15 for website
 - b. Campus student retention efforts
- 6) Division updates
 - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 7) Adjournment

<u>Future Meeting Dates</u> December 16 in Vance 104