

University Planning and Budget Committee
Meeting of September 18, 2018
1:45 – 3:00 PM Student Center, Blue & White Room

AGENDA

1. New Elections for Committee
2. Review and approve minutes of last meeting
3. Announcements/Updates
 - a. Reminder room locations have been updated on website
4. New Business
 - a. Review IPC portal submission: Police Department
 - b. NEASC Meeting with UPBC (Yvonne)
 - c. Changes to budget planning process (documents, calendar, overall process)
 - d. Strategic Planning: Identify Competitor and Aspirational Groups (Yvonne)
5. Old Business
 - a. Update on existing portal submissions
6. Brief Reports (as needed)
 - a. Chief Financial Officer
 - b. Provost (or designee)
 - c. OIRA Director
7. Adjournment