

University Planning and Budget Committee 11/16/2011 meeting agenda

- 1) Review and approve minutes of last meeting
<http://www.ccsu.edu/uploaded/websites/UPBC/Minutes11-12/UPBCminutes101911.pdf>
- 2) Announcements/Updates
 - a. CFO search
- 3) New Business
 - a. Plan for budget tracking "report card" selections 2.6/4.4 (high) & 1.4/3.1 (low)
 - b. University hiring plan
- 4) Budget update – (Chagnon)
None
- 5) Old Business
 - a. Resolution relative to the cost of the CCSU Athletic Program
- 6) Division updates
 - a. Academic Affairs, Student Affairs
- 7) Adjournment